

Revised: 09/22/2006

DET and Publishing and Distribution rates have been consolidated into this single rate sheet. Rate changes are included for comparison purposes. As new services are added, rates will be communicated and added to this list.

Information Technology Services

Data Services	Rates	Change
Data Storage		
Distributed systems (for remote storage, multiply rates by 1.25)	Standard—High	
Mirrored disk/GB	\$3.05—\$5.09	N/A
Non-mirrored disk/GB	\$2.04—\$3.05	N/A
Fixed content storage/100GB	\$67.50—n/a	N/A
Mainframe systems		
Non-archived storage/GB	\$77.60	0%
Archived storage/GB	\$15.30	0%
Recalls/GB	\$7.76	0%
Tape storage/GB	\$1.70	0%
Document Imaging		
Data storage, MB/day	\$0.0001803	0%
Document storage/day	\$0.0000022	0%
User license fee	Pass through cost	NEW
Online Report Distribution		
Report creation fee/1,000 lines of report content	\$0.120	-58%
Hosting Services	Rates	Change
Application Hosting		
Mainframe service		
Online System Rate (CICS, DB2, IMS, IDMS & File Handler)	\$0.191/second	-22%
Batch Prime Rate (7:00 AM to 5:00 PM Monday through Friday)	\$0.145/second	-22%
Batch Non-Prime Rate (All other times)	\$0.097/second	-22%
Batch Weekend (Midnight Friday to midnight Sunday and Holiday Rate)	\$0.077/second	-22%
Premium Rate (on demand) Note: The current CPU factor is 4.33 for all LPARs.	\$0.169/second	-22%
ePayment Services		
Initial application setup	\$950	-83%
Additional application setup	\$950	-31%
Transaction fee, each Note: Currently, the transaction fee charged by the bank is paid centrally on behalf of agencies through the State Banking Contract.	\$0.25	-36%
Monthly Reporting Fee	\$75/mo	-57%
Database Hosting		
Mainframe systems		
Online system/sec.	\$0.191	-22%
CPU batch prime rate/sec.	\$0.145	-22%

Mail Services	Rates	Change
E-Mail		
Mailbox size		
0 to less than 5 MB	\$1.12	NEW
5 MB to 100 MB	\$3.36	NEW
101 MB to 200 MB	\$6.72	NEW
201 MB to 500 MB	\$11.19	NEW
501 MB to 1 GB	\$16.79	NEW
More than 1 GB to 2 GB	\$23.50	NEW
More than 2 GB	\$31.34	NEW
Mail Distribution and E-Routing		
Metering	15.5%	3%
Presorting		
First class letter mail	\$0.043/piece	5%
Standard class letter mail (includes vendor fee)	\$0.043/piece	59%
Flat sort rate	\$0.067/piece	3%
<i>Note: Rates are adjusted based on increases to vendor contract which may be adjusted because of USPS postage increases.</i>		
Inserting		
Basic setup for cut sheet or continuous feed. Includes setup of one envelope station	\$30.00/job	0%
Additional insert station setup. Preparing additional insert stations. Rate is for each additional station setup. <i>Note: New for first additional station setup only</i>	\$20.00 flat rate	NEW
Standard service (e.g., folding and inserting a single, 8.5x11, plain cut sheet or read-marked document into a standard envelope). Includes one- and two-ounce metering, if needed.)	\$30.50/1,000 envelopes (minimum of 1,000)	0%
Additional inserts	\$0.30/1,000 envelopes (minimum of 1,000)	0%
Enterprise standard envelopes – ZY101 & ZY107 (Return Service Requested endorsement) <i>Note: 5% material handling fee (New)</i>	DET cost + 5%/1,000 envelopes (minimum 1,000)	NEW
Bulk purchasing of Enterprise standard envelopes	DET cost + 13%/1,000 envelopes (minimum 1,000)	0%
Custom double window 4" x 9" double-window check envelopes—ZY102 & ZY105 (Return Service Requested endorsement) <i>Note: 5% material handling fee (New)</i>	DET cost + 5%/1,000 envelopes (minimum 1,000)	NEW
Bulk purchasing of custom double-window check envelope	DET cost + 13%/1000 envelopes (minimum 1,000)	0%
<i>Note: Envelopes for inserting at DET are pass-through rates + 5%</i>		
<i>Note: Material handling charge for bulk purchase of paper goods: 13%</i>		
<i>Note: Custom processing of inserting output is charged at handwork rates.</i>		
E-Routing	\$0.10 per match	0%
Ink jet labeling—file processing		
File processed against National Address Database to identify all deliverable addresses and assign bar codes. Sorts the address file for presort arrangement according to current USPS requirements obtaining the best postage discounts possible per piece. Create and export custom data file.	\$10.00/1,000 records (minimum of 5,000)	0%
Basic setup	\$11.00/list (minimum of \$11.00)	0%
Ink jet labels onto #10 envelopes	\$20.85/1,000 labels (minimum of 1,000)	0%
Ink jet labels onto letter size pieces, flat size publications or envelopes, preparing for post office, if required. <i>Note: Custom mail preparation billed at handwork rates.</i>	\$25.75/1,000 labels (minimum of 1,000)	0%

Tabbing		
Basic setup (tabbing setup is charged only when tabbing is done without labeling services)	\$11.00/group (minimum of \$11.00)	0%
White and opaque tabs, either one or two per mail piece	\$8.00/1,000 tabs (minimum of 1,000)	0%
Handwork		
Sorting, inserting, wrapping, etc. Includes messenger service and overtime. Worked with normal priority.	\$5.00/0.1 hour (minimum of \$5.00)	0%
Multimedia Services	Rates	Change
Video Services		
Compressed video conferencing (State Telecommunications System)		
In-state on-net @ 112-336 Kbps	\$6.50/hour	0%
In-state off-net @ 112-336 Kbps	\$10.00/hour	0%
Interstate @ 112-336 Kbps	\$14.00/hour	0%
BadgerNet Converged Network video conferencing		
Network video/month @ 384 Kbps	\$750	0%
Network video/month @ 6 Mbps	\$3,240	0%
<i>Note: Rates vary, based on bandwidth and type and amount of equipment.</i>		
Mediasite Services		
Base Charges		
\$75.00 per hour X 2 staff to do a webcast	\$150 per hour	NEW
Setup and breakdown of equipment	\$300 per event	NEW
Server, hardware & software licenses technical support; event coordination	\$155 per event	NEW
Additional Charges		
Customized banner for presentation (optional)	\$25 per event	NEW
Live broadcast (optional)	\$50 per event	NEW
Any required travel, hotel, meal costs are paid by the customer	variable	NEW
<i>Note: Minimum charge for a Mediasite event is \$605.</i>		
Publishing Services		
Mainframe printing/page		
Impact, 1-10 pages	\$3.50/report	0%
Impact, 10+ pages	\$0.25/page	0%
Laser, 1-10 pages	\$2.50/report	0%
Laser, 10+ pages	\$0.038/page	0%
Network publishing		
Impression simplex	\$0.029/impression	0%
Impression side 2	\$0.027/impression	8%
<i>Note: The impression charge no longer includes paper, which is billed separately based on current market costs and a 13% handling charge.</i>		
Graphic design and pre-press	\$75.00/hour	15%
Color printing		
1-500 copies	\$0.50/copy + paper	0%
501-1,000 copies	\$0.45/copy + paper	0%
1,001-1,500	\$0.40/copy + paper	0%
1,501 and up	\$0.35/copy + paper	NEW
<i>Note: Rates revised to recognize savings for longer print runs.</i>		
<i>Note: Material handling charge for purchase of paper goods: 13%</i>		
Other Charges		
Tab inserts	\$0.20 each	33%
Scan photos and line copy	\$3.00 each	20%
Add variable data (e.g., names and addresses)	\$30.00 each	50%

Write to CD: CDs are published on demand from electronic files.	\$3.25/CD	8%
Bindery		
Time charge (including nonstandard setups)	\$6.00 per 1/10 hour	20%
Bindery setup	\$6.00 each	20%
Saddle-stitch booklets	\$0.10/book + setup	400%
Fold (for each pass)	\$0.65/100 sheets +setup	8%
Cut	\$0.40/100 sheets +setup	33%
Drill	\$0.40/100 sheets +setup	33%
Perforate/score	\$0.80/100 sheets +setup	7%
Padding	\$0.55 each	10%
Collate/staple, side, & saddle (offline)	\$0.75/100 sheets +setup	0%
Tape bind, 15-125 sheets	\$0.60/book + setup	50%
Tape bind, 126-325 sheets	\$0.75/book + setup	50%
Perfect bind & three-side trim	\$1.25/book + setup	56%
Shrink wrap	\$1.00 each	150%
Tying & banding	\$0.15 each	0%
Network Services		
Rates		Change
Wide Area Network (WAN) Services		
<i>Note: Prices vary based on bandwidth, from 256 Kbps to 1 Gbps, and on whether the WAN is user-managed or vendor-managed. Encryption service is available at an additional monthly charge.</i>	See http://www.doa.state.wi.us/pagesubtext_detail.asp?linksubcatid=1030	NEW
Internet Transport		
<i>Note: Not for state agencies. Prices vary based on bandwidth, from 256 Kbps to 1 Gbps, and on whether the WAN is user-managed or vendor-managed.</i>	See http://www.doa.state.wi.us/pagesubtext_detail.asp?linksubcatid=1030	NEW
Internet Service Providers (ISP)		
<i>Note: Not for state agencies. Internet charges for state agencies are based on the customer's portion of the total enterprise usage in the previous year applied in the same proportion to the next year's estimated enterprise total cost for ISP bandwidth.</i>	See http://www.doa.state.wi.us/pagesubtext_detail.asp?linksubcatid=1030	NEW
Support Services		
Rates		Change
Wisconsin Help Desk		
<i>Note: Charges are based on the number of calls/password resets and problem tickets opened in RMS.</i>		NEW
Resource Management System (RMS)		
<i>Note: Prices are based on annual agency usage according to the modules used.</i>		NEW

Training Services	Rates	Change
E-Learning and Instructor-Led Training		
<i>Note: Additional information available at http://training.state.wi.us</i>		
Instructor-led courses		
Student fee/day	\$200	0%
Site fee/day	\$750	0%
E-learning courses	\$40/\$75/\$500 per bundle	NEW
<i>Note: Desktop & Professional Dev. Bundle/IT Bundle/Mainframe Bundle</i>		
Voice Services	Rates	Change
Local Telephone Service		
Centrex line/month	\$10.90	-8%
Voice mail/box/month, SBC	\$6.00	0%
Voice mail/box/month, CenturyTel	\$5.20	0%
<i>Note: Other variable fees may be added for special applications. Setup fees are additional.</i>		
Long Distance Telephone Service		
Voice message centers (8+1 dialing)		
Outbound/minute	\$0.035	0%
Toll free/minute	\$0.04	0%
Switched access locations (1+ or 9+1 dialing)		
Outbound, all states/minute	\$0.035	0%
In-state/minute	\$0.047	0%
Out-of-state, toll-free/minute	\$0.054	0%
Dedicated access (T-1 locations)		
Similar in cost/minute to Centrex message centers, plus T-1 line charge of \$100-\$150/month		
Customer-Owned Switching Equipment		
<i>Note: System installation, component, and maintenance quotes are available from vendors holding mandatory contracts; bid costs are available for comparison.</i>		
Cell Phone Service		
<i>Note: Service is available from a statewide bulletin and rates are subject to change. Charges are billed directly from the vendor. (Roaming charges are not included)</i>	http://www.doa.state.wi.us/pgsub_detail.asp?linksubcat2id=16&linksubcatid=609&linkcatid=308&linkid	
Alltel	\$4.75/mo. + \$0.09/min.	0%
CellularOne	\$9.75*/mo. + \$0.12/min. *includes 30 min. air time	0%
US Cellular	\$4.75/mo. + \$0.09/min.	0%
Automatic Call Distribution (ACD)		
<i>Note: Agent Centrex and other telephone lines are additional.</i>		
Interaction license/month	\$100	0%
PRI channel, approx.	\$20	0%

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Wireless Handheld Devices		
<i>Note: Service is available from a statewide bulletin and rates are subject to change. Charges are billed directly from the vendor. (Roaming charges and regulatory fees are not included)</i>		http://blackberry.wi.gov/section.asp?linkid=83&locid=20
BlackBerry device		
Sprint	\$99.99	0%
CellularOne	\$99-\$199	0%
Cingular	\$199	0%
BlackBerry Voice State Rate Plan		
Sprint	\$8.20/mo. + \$0.08/min.	0%
CellularOne	\$9.75/mo. + \$0.12/min.	0%
Cingular	\$8.99/mo. + \$0.09/min.	0%
Data access, unlimited		
Sprint	\$36.89	0%
CellularOne	\$42.50	0%
Cingular	\$39.60	0%